

MONTHLY PRODUCTION PLANNING
(TG MALIM BRANCH)

MAY2023-ISSUE

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S/Take : 27.05.2023



		PH	1	2	3	4	SAT23		5	6	7	8	9	SAT24		10	11	12	13	14	SAT25		15	16	17	18	19	S/T		20	21	22	
OUTPUT PLAN		MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	
(T/LID: PERS)		2939	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
WELDON PLAN (TF)		0	107	120	120	108	108	0	120	120	120	120	120	108	0	120	120	120	120	120	108	0	120	120	120	120	120	0	0	120	120	120	
CUM WELDON PLAN		0	107	227	347	455	563	563	683	803	923	1043	1163	1271	1271	1391	1511	1631	1751	1871	1979	1979	2099	2219	2339	2459	2579	2579	2579	2699	2819	2939	
PRE-S/T																																	
2PAX T/LID LH UPH 22	NORMAL	0	0	180	180	0	0	0	180	180	180	180	0	0	0	180	180	180	180	0	0	0	180	180	180	180	100	0	0	0	180	180	
	OT 2hrs																																
	OT 3Hrs																																
FG OPEN	TTL	0	0	180	180	0	0	0	180	180	180	180	0	0	0	180	180	180	180	0	0	0	180	180	180	180	100	0	0	0	180	180	
	321 CUM TTL	0	0	180	360	360	360	360	540	720	900	1080	1080	1080	1080	1260	1440	1620	1800	1800	1800	1800	1980	2160	2340	2520	2620	2620	2620	2620	2800	2980	
	CLOSING FG PLAN	321	214	274	334	226	118	118	178	238	298	358	238	130	130	190	250	310	370	250	142	142	202	262	322	382	362	362	362	242	302	362	
2PAX T/LID RH UPH 22	NORMAL	0	0	180	180	0	0	0	180	180	180	180	0	0	0	180	180	180	180	0	0	0	180	180	180	180	100	0	0	0	180	180	
	OT 2hrs																																
	OT 3Hrs																																
FG OPEN	TTL	0	0	180	180	0	0	0	180	180	180	180	0	0	0	180	180	180	180	0	0	0	180	180	180	180	100	0	0	0	180	180	
	315 CUM TTL	0	0	180	360	360	360	360	540	720	900	1080	1080	1080	1080	1260	1440	1620	1800	1800	1800	1800	1980	2160	2340	2520	2620	2620	2620	2620	2800	2980	
	CLOSING FG PLAN	315	208	268	328	220	112	112	172	232	292	352	232	124	124	184	244	304	364	244	136	136	196	256	316	376	356	356	356	236	296	356	
		1	2	3	4	SAT23		5	6	7	8	9	SAT24		10	11	12	13	14	SAT25		15	16	17	18	19	S/T		20	21	22		
OUTPUT PLAN		MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	
2nd Tier HTS		3912	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
WELDON PLAN (TF)		0	145	145	145	145	145	0	145	145	145	145	145	145	0	145	145	145	145	145	145	0	145	145	145	145	145	0	0	145	145	145	
CUM WELDON PLAN		0	145	290	435	580	725	725	870	1015	1160	1305	1450	1595	1595	1740	1885	2030	2175	2320	2465	2465	2610	2755	2900	3045	3190	3190	3190	3335	3480	3625	
PRE-S/T																																	
6PAX CCB MC2(D) UPH 12	NORMAL	0	100	100	100	85	100	0	100	100	100	100	85	0	0	100	100	100	100	85	100	0	100	100	100	100	50	0	0	45	100	100	
	OT 2hrs			25	25	25										25	25	25	25	25													
	OT 3Hrs								35	35	35	35	35										35	35	35	35				35	35	35	
FG OPEN	TTL	0	100	125	125	110	100	0	135	135	135	135	120	0	0	125	125	125	125	110	100	0	135	135	135	135	50	0	0	80	135	135	
	495 CUM TTL	0	100	225	350	460	560	560	695	830	965	1100	1220	1220	1220	1345	1470	1595	1720	1830	1930	1930	2065	2200	2335	2470	2520	2520	2520	2600	2735	2870	
	CLOSING FG PLAN	495	450	430	410	375	330	330	320	310	300	290	265	120	120	100	185	270	355	425	485	485	475	465	455	445	445	350	350	350	285	275	265
NIGHT SHIFT CCB																																	
6PAX CCB MC2(N) UPH 12	NORMAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	90	90	90	90	0	0	0	0	0	0	0	0	0	0	0	0	
	OT 1.5hrs															15	15	15	15	15													
	OT 3Hrs																																
FG OPEN	TTL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	105	105	105	105	0	0	0	0	0	0	0	0	0	0	0	0	
	CUM TTL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	210	315	420	525	525	525	525	525	525	525	525	525	525	525	525	525	
	CLOSING FG PLAN	495	450	430	410	375	330	330	320	310	300	290	265	120	120	205	290	375	460	530	485	485	475	465	455	445	445	350	350	350	285	275	265
		MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	
OUTPUT PLAN		3912	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31
WELDON PLAN (TFN-2)		0	145	145	145	145	145	0	145	145	145	145	145	145	0	145	145	145	145	145	145	0	145	145	145	145	145	0	0	145	145	145	
CUM WELDON PLAN		0	145	290	435	580	725	725	870	1015	1160	1305	1450	1595	1595	1740	1885	2030	2175	2320	2465	2465	2610	2755	2900	3045	3190	3190	3190	3335	3480	3625	
PRE-S/T																																	
2PAX A-PILLAR LH UPH 18	NORMAL	0	150	150	150	125	150	0	150	150	150	150	125	0	0	150	150	150	150	125	150	0	150	150	150	150	80	0	0	65	150	150	
	OT 2hrs				35												35	35	35												35		
	OT 3Hrs								35	35	35	35																					
FG OPEN	TTL	0	150	150	185	125	150	0	150	185	185	185	125	0	0	150	185	185	185	125	150	0	150	185	185	185	80	0	0	65	185	150	
	198 CUM TTL	0	150	300	485	610	760	760	910	1095	1280	1465	1590	1590	1590	1740	1925	2110	2295	2420	2570	2570	2720	2905	3090	3275	3355	3355	3355	3420	360>		

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VB DATA	JAN	FEB	MAR	APR	MAY	JUNE
IRIZ	598	1073	1132	270	460	820
PERSONA	1901	1986	2013	530	1135	2060
SUB TTL	2499	3059	3145	800	1595	2880
SX11	3545	3875	3982	2500	3340	5020
GRAND TTL	6044	6934	7127	3300	4935	7900
PTM W/DAYS	19	19	23	21	17	21
PHNTM W/DAYS	20	19	23	21	17	21

0

T/LID		
PAX	2	1
MON	180	90
FRI	155	75
2HRS	45	20
3HRS		

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CCB MC2		
PAX	6	
MON	100	
FRI	85	
2HRS	25	
3HRS	35	

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PILLAR LH		CT=200s	
PAX		2	1
MON		150	75
FRI		125	63
2HRS		35	17
3HRS		55	

PILLAR RH		<i>*CT=250s</i>	
PAX	4	3	6
MON	155	120	120
FRI	135	100	100
2HRS	40	15	30
3HRS	60	50	45

PNL HSG LH		CT=220s	
PAX	4		3
MON	175		135
FRI	145		125
2HRS	40		30
3HRS	60		50

PNL HSG RH		CT=220s	
PAX	4		3
MON	175		135
FRI	145		125
2HRS	40		30
3HRS	60		50

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UPH=120u		CT=30s	
PAX		2	
MON			
FRI			
2HRS			
3HRS			

UPH=120u		CT=30s	
PAX		2	
MON			
FRI			
2HRS			
3HRS			

VB DATA	JAN	FEB	MAR	APR	MAY	JUNE
IRIZ	598	1073	1132	270	460	820
PERSONA	1901	1986	2013	530	1135	2060
SUB TTL	2499	3059	3145	800	1595	2880

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SX11

PAX	5	
MON	85	
FRI	70	
2HRS	20	
3HRS	30	

0